

**Input sheet for Township budget form**

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Drywood Township

Bourbon County

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2014 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund name for all funds with a tax levy:

	Statute	2014 *Expenditures*	2013 Ad Valorem Tax
General	79-1962	7,563	5,852
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2014 Budgeted Year			5,852

Other Fund Names:



Total Expenditures for 2014

7,563

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

General
Debt Service
Library
Road
0
0
0
0
0
0

2012 Tax Rate  
(2013 Column)

1.327
1.327

Total 2012 Tax Levy Rate

Total Tax Levied (2013 budget column)	4,407
Assessed Valuation (2013 budget column)	3,319,949

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

**From the County Clerks Budget Information for 2015:**

Actual Tax Rates for the 2014 Budget:

<b>Final Assessed Valuation from the November 1, 2013 Abstract:</b>	<b>3,302,351</b>
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**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

Funds	2013 Expenditure Amounts Budget Authority
General	5,050
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

**CERTIFICATE**

2015

To the Clerk of Bourbon County, State of Kansas  
We, the undersigned, officers of

**Drywood Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	7,315	6,021	1.775
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
<b>Totals</b>		xxxxxx	7,315	6,021	1.775
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,392,593
	Nov. 1, 2014 Valuation

Assisted by:

_____	_____	_____
Address:	_____	_____
_____	_____	_____
Email:	_____	_____
_____	_____	_____
Attest: _____ 2014	_____	_____
_____	_____	_____
County Clerk	Governing Body	

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

Drywood Township

2015

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014	+ \$ <u>5,852</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,852</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>4,348</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>192,166</u>	
5b. Personal property 2013	- <u>192,477</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>4,348</u>	
8. Total estimated valuation July 1, 2014	<u>3,390,202</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,385,854</u>	
10. Factor for increase (7 divided by 9)	<u>0.00128</u>	
11. Amount of increase (10 times 3)	+ \$ <u>8</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>5,860</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>5,860</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>88</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>5,948</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Drywood Township  
Bourbon County

2015

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	5,852	719	4	67
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,852	719	4	67

County Treasurer's Motor Vehicle Estimate 719

County Treasurer's Recreational Vehicle Estimate 4

County Treasurer's 16/20M Vehicle Estimate 67

Motor Vehicle Factor 0.12286

Recreational Vehicle Factor 0.00068

16/20M Vehicle Factor 0.01145

Drywood Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	1,189	1,391	601
Receipts:			
Ad Valorem Tax	4,852	5,852	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			719
Recreational Vehicle Tax			4
16/20 M Vehicle Tax			67
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sold Chairs	200		
Rent	200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,252</b>	<b>5,852</b>	<b>790</b>
<b>Resources Available:</b>	<b>6,441</b>	<b>7,243</b>	<b>1,391</b>
Expenditures:			
Utilities	1,604	1,650	1,860
Supplies	504	520	520
Building Maintenance	105	500	500
Insurance	1,778	1,700	2,000
Mowing	350	600	600
Attorney Fees	544	1,387	0
Publications	144	110	110
Taxes	21	25	25
Garland Light District utility bills		150	
Refrigerator			700
Miscellaneous Expenses			1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,050</b>	<b>6,642</b>	<b>7,315</b>
Unencumbered Cash Balance Dec 31	1,391	601	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	5,050	7,563	7,315
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,315
Tax Required			5,924
Delinquent Comp Rate: 1.6%			97
Amount of 2014 Ad Valorem Tax			6,021

# NOTICE OF BUDGET HEARING

The governing body of  
**Drywood Township**  
**Bourbon County**

will meet on August 5, 2014 at 6:30 pm at Drywood Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Allen Residence, 2198 Birch Road, Arcadia, KS and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	5,050	1.327	6,642	1.772	7,315	6,021	1.776
Debt Service							
Library							
Road							
Special Machinery							
Totals	5,050	1.327	6,642	1.772	7,315	6,021	1.776
Less: Transfers	0		0		0		
Net Expenditure	5,050		6,642		7,315		
Total Tax Levied	4,407		5,852		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,319,949		3,302,351		3,390,202		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Dwayne E. Allen  
Drywood Township

# LEGAL NOTICE

## NOTICE OF BUDGET

The governing body of **Drywood Township**, **Bourbon County**, Missouri, will meet on August 5, 2014 at 6:30 pm at Drywood Community Center to answer objections of taxpayers relating to the proposed use of the 2015 budget. Detailed budget information is available at Allen Residence, 2198 Birch Street, Drywood, Missouri. **BUDGET SUMMARY**  
Proposed Budget 2015 Expenditures and Amount of 2014 Actual Expenditures of the 2015 budget. Estimated Tax Rate is subject to change.

Fund	Prior Year Actual 2013		Current Year Estimate
	Expenditures	Actual Tax Rate*	Expenditures
General	5,050	1.327	6,642
Debt Service			
Library			
Road			
Special Machinery			
Totals	5,050	1.327	6,642
Less: Transfers	0		0
Net Expenditure	5,050		6,642
Total Tax Levied	4,407		5,852
Assessed Valuation:			
Township	3,319,949		3,302,351
Outstanding Indebtedness, Jan 1	2012		2013
G.O. Bonds	0		0
Other	0		0
Lease Purchase Principal	0		0
Total	0		0

\*Tax rates are expressed in mills.

Dwayne E. Allen  
Drywood Township

Publication date: July 22, 2014



## NOTICES

State of Kal  
Townsa

## HEARING

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**hip**

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Community Building for the purpose of hearing and  
of all funds and the amount of ad valorem tax.  
Road, Arcadia, KS and will be available at this hearing.

ARY d Valorem Tax establish the maximum limits

d Valorem Tax establish the maximum limits depending on the final assessed valuation.

Estimate 2014	Proposed Budget 2015			
Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*	
2	1.772	7,315	6,021	1.776



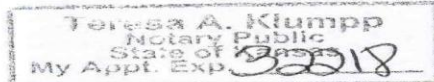
**Proof of Publication**

STATE of KANSAS, BOURBON COUNTY, ss.

I, Christi Allmond, being first duly sworn on oath, deposes and says: That she is the Circulation Manager of the Fort Scott Tribune, a daily Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and she further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 29 day of August 2014.

Christi Allmond

Subscribed and sworn to before me this 5  
of September 2014



Teresa A. Klumpp  
Notary Public

My Commission expires

March 22 2018

Publisher's Fee \$9.60

In adopting the  
the levied amo  
budget, adjuste  
Watershed #10;  
Fire District #2

Drywood Townsh  
Franklin Townsh  
Millicreek Towns  
Osage Township  
Kendell Mason,  
Bourbon County

**NOTICE OF VOTE PUBLICATION**

The 2015 budgets the following governing bodies voted to increase amount in an amount greater than the levied amount for the 2014 and by the 2013 CPI.

2	Barnesville Cemetery	Osaga Cemetery
	Centerville-West	Pleasant View Cemetery
	Plains Cemetery	
ship	Chapel Grove Cemetery	Rosedale Cemetery
ship	Clarksburg Cemetery	Tweedy Cemetery
ship	Dayton Cemetery	Zion Cemetery
	Maple Grove Cemetery	

Clerk

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Amount(s

**Table of Contents:**

Computation to Deter
Alloc of MVT, RVT,
Schedule of Transfers
Statement of Indebt. a
<u>Fund</u>
General
Debt Service
Library
Road

Special Machinery

**Totals**

Budget Summary

Neighborhood Revital

Final Assessed Valuat  
Township

Assisted by:

Address:

Email:

Attest:

8/16  
  
County Clerk

Special Road Election  
First levy in .



## CERTIFICA

To the Clerk of Bourbon  
We, the undersigned,

## Drywood Town

tify that: (1) the hearing mentioned in the  
( ) after the Budget Hearing this budget w  
maximum expenditures for the various func  
( ) of 2014 Ad Valorem Tax are within sta

[illegible]

	XXXXXXX	
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lization Rebate		Vote publi

ion:	County Clerk's Use Only
	3392593
	Nov. 1, 2014 Valuation

*Dayre*  
*Dr*  
*Z*

2014

*1000*

held for Mills for

Page No.



n County, State of Kansas  
officers of

e attached publication was held;  
as approved and adopted as the  
ds for the year 2015; and (3) the  
ututory limitations for the 2015 Budget.

[illegible]

7,315	6,021	1.5

ication required?	Yes
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10 L Bloom Trust  
 10 L Bloom Trust  
 10 L Bloom Trust  
 10 L Bloom Trust

Governing Body

years.



State of Kansas  
Township

2015

[illegible]

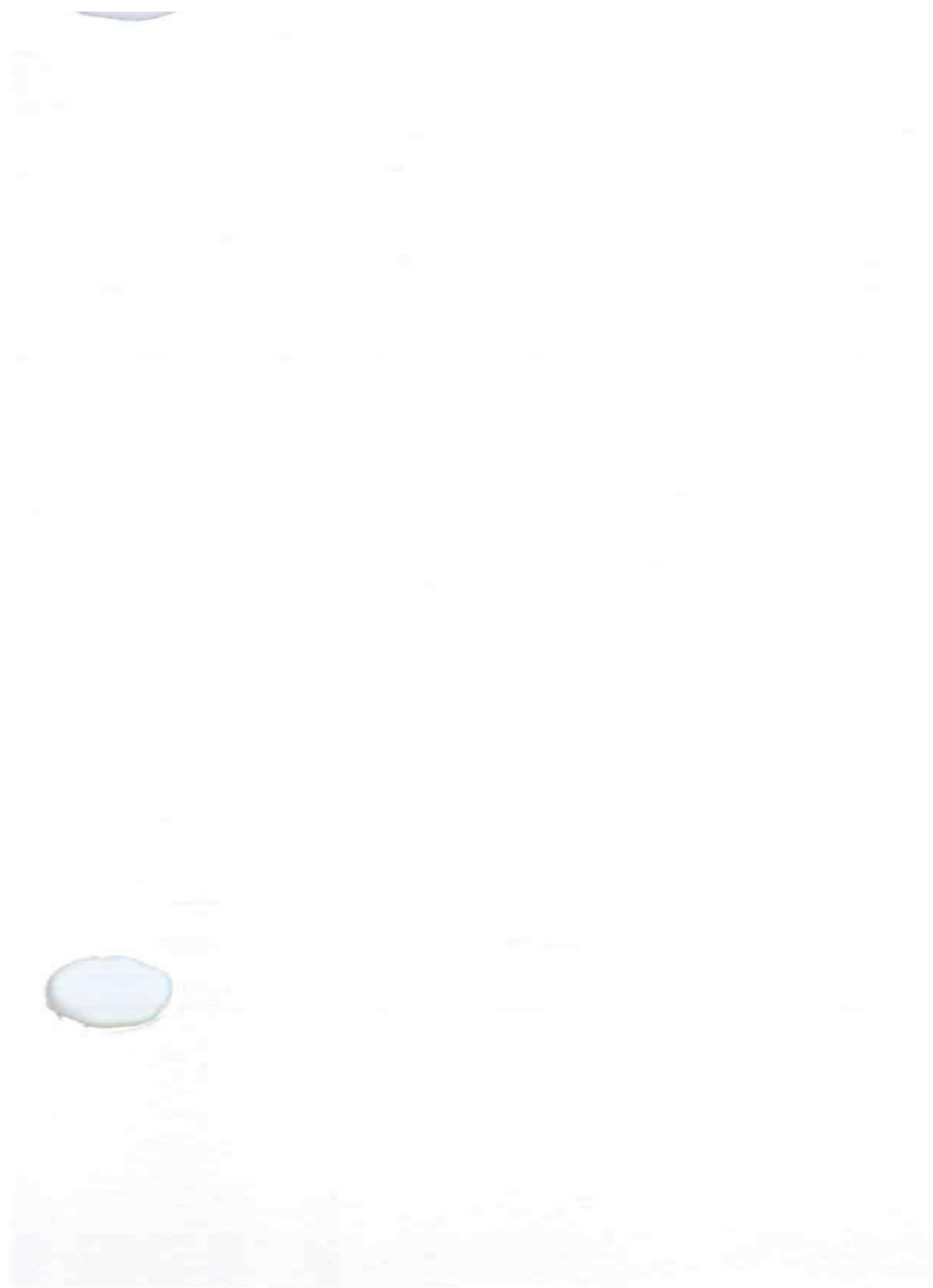
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SUPER















Pursuant to K.S.A. 79-2925b, as amended by

Total Property Tax Levies

2014 Budget \$ 5,852

2015 Budget \$ 6,021

Approved (vote)

—

# Y 2014 House Bill 2047

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to

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## **Sample Notice of Vote Pu**

**Notice of Vote - Drywood To**

2015

Publication

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